

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2019-2020 SCHOOL FINANCIAL REPORT

School Name: Callahan Middle School

SCHOOL GRADE: NOT AVAILABLE

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$330,837	6.31	\$9,563,992	8.81	\$3,455,068,063	12.67
State / Local	\$4,911,071	93.68	\$98,431,496	90.66	\$23,794,030,291	87.23
Educational Enhancement (Lottery)	\$723	0.01	\$12,379	0.01	\$2,905,724	0.01
Private	\$0	0.00	\$565,100	0.52	\$24,816,286	0.09
<b>TOTAL</b>	<b>\$5,242,631</b>	<b>100.00</b>	<b>\$108,572,967</b>	<b>100.00</b>	<b>\$27,276,820,993</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,322	\$4,795	\$5,156	\$3,134,484
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$761	\$860	\$1,121	\$551,854
Contracted Instructional Services	\$156	\$250	\$228	\$112,787
School Administration	\$448	\$508	\$621	\$324,680
Materials/Supplies/Operating Capital Outlay	\$118	\$144	\$225	\$85,919
Food Service	\$431	\$462	\$522	\$312,849
Operation and Maintenance of Plant	\$913	\$958	\$1,018	\$661,975
Other School-Level Support Services	\$80	\$86	\$228	\$58,083
<b>TOTAL SCHOOL COSTS**</b>	<b>\$7,229</b>	<b>\$8,063</b>	<b>\$9,119</b>	<b>\$5,242,631</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,436,244 or \$920.88 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$28,390 for this school and \$614,754 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,097	\$4,249	\$4,303	\$2,447,098
ESOL	\$4,451	\$5,784	\$5,386	\$3,828
Exceptional Programs	\$5,439	\$7,060	\$7,964	\$683,558
Career Education Programs	\$0	\$4,430	\$4,208	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$54	\$52	Not Available from State Data Base	\$39,345
Computer Hardware & Software	\$3	\$14	Not Available from State Data Base	\$2,344
Other Instructional Materials	\$46	\$49	Not Available from State Data Base	\$33,029
Other Materials and Supplies	\$15	\$34	Not Available from State Data Base	\$11,201
<b>Library Media Materials</b>	<b>\$10</b>	<b>\$6</b>	Not Available from State Data Base	<b>\$7,119</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.